

ASPIHL  
Budget 2026

**BATIMENTS**

|                   |                            | Surface   | Valeur locative |              |            |            |            | Entretien    |           |            | Total par bâtiment  | Total par commune   |
|-------------------|----------------------------|-----------|-----------------|--------------|------------|------------|------------|--------------|-----------|------------|---------------------|---------------------|
|                   |                            |           | 90.00           | 149.00       | 188.00     | 194.58     | 249.00     | 98.00        | 104.00    | 149.00     |                     |                     |
| <b>Chessel</b>    | Collège                    | 92 m²     |                 | 13'708.00    |            |            |            | 9'016.00     |           |            | 22'724.00           | 40'020.00           |
|                   | Salle de gym               | 92 m²     | 8'280.00        |              |            |            |            | 9'016.00     |           |            | 17'296.00           |                     |
| <b>Noville</b>    | Collège                    | 160 m²    |                 | 23'840.00    |            |            |            | 15'680.00    |           |            | 39'520.00           | 86'520.00           |
|                   | Battoir                    | 250 m²    | 22'500.00       |              |            |            |            | 24'500.00    |           |            | 47'000.00           |                     |
| <b>Rennaz</b>     | Collège                    | 198 m²    |                 | 29'502.00    |            |            |            | 19'404.00    |           |            | 48'906.00           | 82'004.00           |
|                   | Salle de gym               | 134 m²    |                 | 19'966.00    |            |            |            | 13'132.00    |           |            | 33'098.00           |                     |
| <b>Roche</b>      | Collège des Salines        | 708 m²    |                 | 105'492.00   |            |            |            | 69'384.00    |           |            | 174'876.00          | 596'156.38          |
|                   | Collège Prés-Clos          | 911 m²    |                 |              |            | 177'262.38 |            | 89'278.00    |           |            | 266'540.38          |                     |
|                   | Salle de gym               | 260 m²    |                 | 38'740.00    |            |            |            | 25'480.00    |           |            | 64'220.00           |                     |
|                   | Rotzérane                  | 310 m²    |                 |              | 58'280.00  |            |            |              | 32'240.00 |            | 90'520.00           |                     |
| <b>Villeneuve</b> | Collège du Lac*            | 2'045 m²  |                 | 304'705.00   |            |            |            | 200'410.00   |           |            | 505'115.00          | 2'389'163.58        |
|                   | Salle de gym CL            | 330 m²    |                 | 49'170.00    |            |            |            | 32'340.00    |           |            | 81'510.00           |                     |
|                   | Collège Tour-Rouge A       | 1'994 m²  |                 | 297'106.00   |            |            |            | 195'412.00   |           |            | 492'518.00          |                     |
|                   | Collège Tour-Rouge B       | 2'201 m²  |                 |              |            | 428'270.58 |            | 215'698.00   |           |            | 643'968.58          |                     |
|                   | Salles de gym+rythm. CTR B | 620 m²    |                 | 92'380.00    |            |            |            | 60'760.00    |           |            | 153'140.00          |                     |
|                   | Halle Tronchenaz           | 310 m²    |                 |              | 58'280.00  |            |            |              | 32'240.00 |            | 90'520.00           |                     |
|                   | Pavillon scolaire CL       | 276 m²    |                 | 41'124.00    |            |            |            | 27'048.00    |           |            | 68'172.00           |                     |
|                   | Salle de gym CTR C         | 890 m²    |                 |              |            |            | 221'610.00 |              |           | 132'610.00 | 354'220.00          |                     |
| Totaux            |                            | 11'781 m² | 30'780.00       | 1'015'733.00 | 116'560.00 | 605'532.96 | 221'610.00 | 1'006'558.00 | 64'480.00 | 132'610.00 | <b>3'193'863.96</b> | <b>3'193'863.96</b> |

\* moins : foyer 102 m²